



NOMBRE DE LA ENTIDAD : EMPRESA MUNICIPAL DE RENOVACIÓN URBANA E.I.C.

| Nro. | CODIGO GESTOR | CODIGO PRESUPUESTAL AFECTADO | CANTIDAD DE BIENES Y SERVICIOS ADQUIRIDOS Y PRESTADOS | | DESCRIPCION DEL BIEN O SERVICIO, ADQUIRIR O PRESTADO | PRECIO UNITARIO,PROMEDIO DEL BIEN O SERVICIO ADQUIRIDO | VALOR TOTAL PLAN DE COMPRAS | | | |
|------|---------------|------------------------------|---|------------------|--|--|-----------------------------|-------------|-------------|-----------|
| | | | NUMERO | UNIDAD DE MEDIDA | | | | | | |
| 1 | EMRU | 21010101 | 1 | ANUAL | Sueldos de personal de nómina | 280,233,265 | 280,233,265 | 225,909,367 | 159,503,380 | - |
| 2 | | 21010103 | 1 | ANUAL | Gastos de Representacion | 6,000,000 | 6,000,000 | | | |
| 3 | | 21010105 | 1 | ANUAL | Bonificacion por servicios prestados | 8,173,470 | 8,173,470 | | | |
| 4 | EMRU | 2101011101 | 1 | ANUAL | Vacaciones | 25,678,708 | 25,678,708 | 17,557,259 | 17,557,259 | |
| 5 | EMRU | 2101011106 | 1 | ANUAL | Intereses a la cesantía. | 2,802,333 | 2,802,333 | 1,916,034 | 1,916,034 | 1,900,000 |
| 7 | EMRU | 21010119 | 1 | ANUAL | Prima especial de servicios | 23,343,431 | 23,343,431 | 15,960,564 | 15,960,564 | |
| 8 | EMRU | 21010121 | 1 | ANUAL | Prima de vacaciones | 12,737,876 | 12,737,876 | 8,709,246 | 8,709,246 | |
| 9 | EMRU | 21010117 | 1 | ANUAL | Prima especial de Navidad | 25,386,515 | 25,386,515 | 17,357,479 | 17,357,479 | 1,200,000 |
| 10 | EMRU | 210103010301 | 1 | ANUAL | Servicio Nacional de Aprendizaje SENA | 5,604,665 | 5,604,665 | 4,532,508 | 3,832,068 | |
| 11 | EMRU | 210103010303 | 1 | ANUAL | Instituto Colombiano de Bienestar Familiar | 8,406,998 | 8,406,998 | 6,798,762 | 5,748,102 | |
| | EMRU | 210103030101 | 1 | ANUAL | Fondos de Cesantias | 23,343,431 | 23,343,431 | 38,095,893 | 15,960,564 | |
| 12 | EMRU | 210103030103 | 1 | ANUAL | Fondos de Pensiones | 33,627,992 | 33,627,992 | 28,305,289 | 22,992,409 | |
| 13 | EMRU | 210103030105 | 1 | ANUAL | Empresas promotoras de salud | 23,819,828 | 23,819,828 | 19,263,160 | 16,286,290 | |
| 14 | EMRU | 210103030107 | 1 | ANUAL | Administradoras de riesgos profesionales | 1,462,818 | 1,462,818 | 1,000,170 | 1,000,170 | 200,000 |
| 15 | EMRU | 2101030303 | 1 | ANUAL | Aportes parafiscales cajas de compensación familiar. | 11,209,331 | 11,209,331 | 9,435,096 | 7,664,136 | |
| 16 | EMRU | 21010203 | 1 | ANUAL | Honorarios | 297,288,032 | 297,288,032 | 2,118,003 | | |
| 17 | EMRU | 21010209 | 1 | ANUAL | Remuneración servicios técnicos | 77,435,043 | 77,435,043 | 1,068,400 | | |
| 18 | EMRU | 21020101 | 1 | ANUAL | Materiales y Suministros | 8,400,000 | 8,400,000 | | | |
| 19 | EMRU | 21020101 | 8 | UND/ANUAL | BLOCK MANTEQUILLA 40H CALCO CANSON 45GR | 3,000 | 24,000.00 | | | |
| 20 | EMRU | 21020101 | 50 | UND/ANUAL | FOLDER CELUGUIA CARTA | 215 | 10,730.00 | | | |
| 21 | EMRU | 21020101 | 50 | UND/ANUAL | FOLDER CELUGUIA OFICIO | 223 | 11,136.00 | | | |
| | EMRU | 21020101 | 2 | PAQ/ANUAL | CARTULINA LEGAJADOR FABRI X 50 | 10,231 | 20,462.40 | | | |
| 23 | EMRU | 21020101 | 30 | UND/ANUAL | RESALTADOR EDDING E-200 AMARILLO | 979 | 29,371.20 | | | |
| 24 | EMRU | 21020101 | 30 | UND/ANUAL | MARCADOR PERM SHARPIE | 1,252 | 37,549.20 | | | |
| 25 | EMRU | 21020101 | 100 | UND/ANUAL | SOBRE MANILA CARTA | 77 | 7,656.00 | | | |
| 26 | EMRU | 21020101 | 100 | UND/ANUAL | SOBRE MANILA OFICIO | 79 | 7,888.00 | | | |
| 27 | EMRU | 21020102 | 100 | UND/ANUAL | SOBRE MANILA ECO 27X37 | 101 | 10,092.00 | | | |
| 28 | EMRU | 21020101 | 300 | PAQ/ANUAL | GUIA PASTA ARGOLLA 105- 5 COLORPASTEL GE | 580 | 174,000.00 | | | |
| 29 | EMRU | 21020101 | 120 | RES/ANUAL | RESMAS PAPEL CARTA | 12,262 | 1,471,483.20 | | | |
| 30 | EMRU | 21020101 | 50 | RES/ANUAL | RESMA PAPEL OFICIO | 15,080 | 754,000.00 | | | |
| 31 | EMRU | 21020101 | 50 | UND/ANUAL | BOLIGRAFO BIG CRISTAL NEGRO-ROJO | 358 | 17,922.00 | | | |
| 33 | EMRU | 21020101 | 30 | UND/ANUAL | PORTAMINAS MIRADO 0.7 | 694 | 20,824.80 | | | |
| 34 | EMRU | 21020101 | 30 | UND/ANUAL | MICROPUNTA PLUMIGRAFO PELIKAN MICRO NEG-F | 892 | 26,761.20 | | | |
| 35 | EMRU | 21020101 | 30 | EST/ANUAL | MINA 0.7 MM FABER HB | 1,045 | 31,354.80 | | | |
| 36 | EMRU | 21020101 | 10 | UND/ANUAL | PLUMIGRAFO PENTEL WOW | 2,923 | 29,232.00 | | | |



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| 37 | EMRU | 21020101 | 20 | UND/ANUAL | BORRADOR NATA PELIKAN PZ-60 GRANDE | 226 | 4,524.00 | | | |
| 38 | EMRU | 21020101 | 12 | PAQ/ANUAL | F.E.ECON.20-02 REC CAJA MENOR X200 | 3,248 | 38,976.00 | | | |
| 39 | EMRU | 21020101 | 10 | UND/ANUAL | SACA GANCHO KW TRIO 506B | 1,840 | 18,397.60 | | | |
| 40 | EMRU | 21020101 | 50 | UND/ANUAL | PASTA CATALOGO KT-0.5 R Y 1.5 R BALNCA | 6,148 | 307,400.00 | | | |
| 41 | EMRU | 21020101 | 50 | UND/ANUAL | LEGAJADOR A-Z CARTA FABRIFOLDER | 3,728 | 186,412.00 | | | |
| 42 | EMRU | 21020101 | 50 | UND/ANUAL | LEGAJADOR A-Z OFICIO FABRIFOLDER | 3,728 | 186,412.00 | | | |
| 43 | EMRU | 21020101 | 10 | UND/ANUAL | TIGERAS BEIFA CABO CAREY | 4,413 | 44,126.40 | | | |
| 44 | EMRU | 21020101 | 100 | PAQ/ANUAL | POST-IT BANDERITA COLORES DACATY 683-4 | 5,070 | 507,036.00 | | | |
| 45 | EMRU | 21020101 | 10 | UND/ANUAL | PEGANTE BARRA 40 GRS NORMA STICK | 4,280 | 42,804.00 | | | |
| | EMRU | 21020101 | 10 | UND/ANUAL | PEGANTE SUPER BONDER 3GRS | 2,652 | 26,517.60 | | | |
| 46 | EMRU | 21020101 | 25 | UND/ANUAL | CORRECTOR LIQUIDO LAPIZ PAPER MATE 7 ML | 4,756 | 118,900.00 | | | |
| 47 | EMRU | 21020101 | 5 | PAQ/ANUAL | PROTECTOR TRANSPARENTE X 20 CARTA NORMA | 5,913 | 29,562.60 | | | |
| 48 | EMRU | 21020101 | 30 | CAJ/ANUAL | CLIP PEQUEÑO | 611 | 18,339.60 | | | |
| 49 | EMRU | 21020101 | 30 | CAJ/ANUAL | CLIP MARIPOSA WINGO | 2,199 | 65,980.80 | | | |
| 50 | EMRU | 21020101 | 4 | UND/ANUAL | CALCULADORA CASIO | 22,655 | 90,619.20 | | | |
| 51 | EMRU | 21020101 | 20 | UND/ANUAL | SACA GANCHO MAPED FOCUS | 2,354 | 47,072.80 | | | |
| 52 | EMRU | 21020101 | 5 | UND/ANUAL | COSEDORA STAND RAPID E 14 | 17,400 | 87,000.00 | | | |
| 53 | EMRU | 21020101 | 80 | PAQ/ANUAL | GANCHO LEGAJADOR LEGIS X 20 | 3,333 | 266,614.40 | | | |
| 54 | | 21020101 | 40 | UND/ANUAL | CARPETA DOS TAPAS REFUERZO TELA | 2,982 | 119,294.40 | | | |
| 55 | EMRU | 21020101 | 4 | UND/ANUAL | MEDICAMENTO ALCOHOL x 350 | 2,257 | 9,028.00 | | | |
| 56 | EMRU | 21020101 | 4 | UND/ANUAL | MEDICAMENTO ALGODON ZIG-ZAG JGB X 50 | 1,351 | 5,402.16 | | | |
| 57 | EMRU | 21020101 | 2 | UND/ANUAL | MEDICAMENTO GASA SIMPLE CUADRADA | 1,385 | 2,769.40 | | | |
| 58 | EMRU | 21020101 | 2 | UND/ANUAL | MEDICAMENTO MICROP PIEL 1.2 X 5 (1/2 X5) | 4,342 | 8,683.96 | | | |
| 59 | EMRU | 21020101 | 2 | UND/ANUAL | MEDICAMENTO ISODINE SOLUCION 120 ML | 12,812 | 25,624.88 | | | |
| 60 | EMRU | 21020101 | 10 | UND/ANUAL | MEDICAMENTO ACETAMINOFEN 500MG * 10TAB | 677 | 6,771.00 | | | |
| 61 | EMRU | 21020101 | 4 | UND/ANUAL | MEDICAMENTO CURITAS X 100 UND. HANSAP | 3,438 | 14,785.96 | | | |
| 62 | EMRU | 21020101 | 2 | CAJ/ANUAL | GUANTE VINILO X 50 PARES T-M | 11,786 | 23,571.20 | | | |
| 63 | | 21020101 | 3 | UND/ANUAL | TRAPERO PAVILO I LBR | 4,829 | 14,487.24 | | | |
| 64 | EMRU | 21020101 | 50 | CAJ/ANUAL | AROMATICA BOMBAY SURTIDO | 1,392 | 61,993.00 | | | |
| 65 | EMRU | 21020101 | 40 | UND/ANUAL | AZUCAR SOBRE INCAUCA X 200 UNDS BOLSA | 4,553 | 182,112.00 | | | |
| 66 | | 21020101 | 20 | CAJ/ANUAL | MEZCLADOR FINO X 1000 | 2,703 | 54,056.00 | | | |
| 67 | EMRU | 21020101 | 30 | PAQ/ANUAL | SERVILLETA FAMILIA CAFET BCA X 100 7205 | 2,204 | 66,120.00 | | | |
| 68 | EMRU | 21020101 | 6 | PAQ/ANUAL | CUCHARA DESECHABLE PEQ X 100 | 1,813 | 10,879.48 | | | |
| 69 | EMRU | 21020101 | 12 | UND/ANUAL | JABON LAVA LOZA FULL FRESH | 6,602 | 79,218.72 | | | |
| 70 | | 21020101 | 12 | UND/ANUAL | JABON LIQUIDO MANOS X 3800 | 6,844 | 82,128.00 | | | |



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| 71 | EMRU | 21020101 | 12 | UND/ANUAL | BLANQUEADOR YIOP GALON | 4,154 | 49,847.52 | | | |
| 72 | EMRU | 21020101 | 12 | UND/ANUAL | LIMPIA PISOS YIOP | 7,608 | 91,301.28 | | | |
| 73 | EMRU | 21020101 | 20 | PAQ/ANUAL | BOLSA BASURA NEGRA 65 X 90 PAQ X 6 UNDS | 1,578 | 31,552.00 | | | |
| 74 | | 21020101 | 8 | PAQ/ANUAL | BOLSA BASURA BLANCA X 100 UN | 13,804 | 110,432.00 | | | |
| 75 | EMRU | 21020101 | 6 | PAQ/ANUAL | VASO DESECHABLE 7 ONZ X 25 UND BLANCO | 738 | 4,426.56 | | | |
| 76 | EMRU | 21020101 | 6 | PAQ/ANUAL | PLATO DESECHABLE PEQUEÑO X 20UNDS | 2,126 | 12,757.68 | | | |
| 77 | EMRU | 21020101 | 6 | PAQ/ANUAL | TENEDOR GRANDE DESECHABLE x 20 UNDS | 1,813 | 10,878.48 | | | |
| 78 | EMRU | 21020101 | 35 | PAQ/ANUAL | CAFÉ BEMOKA X 500 GRS | 9,614 | 336,483.00 | | | |
| 79 | EMRU | 21020101 | 10 | UND/ANUAL | P.H FAMILIA JUMBO 71157HD BL X 4 X 250MT | 54,597 | 545,965.60 | | | |
| 80 | EMRU | 21020101 | 6 | UND/ANUAL | TOALLA COCINA SCOTT X 50 | 8,706 | 52,234.80 | | | |
| 81 | EMRU | 21020101 | 4 | PAQ/ANUAL | TOALLAS MANOS FAMILIA 7371 X 6 BCA X 100M | 102,195 | 408,779.36 | | | |
| 82 | EMRU | 21020101 | 10 | UND/ANUAL | TONER HP CB435 436 | 33,640 | 336,400.00 | | | |
| 83 | EMRU | 21020101 | 10 | UND/ANUAL | TONER MAXI TONER HP LJ 10 15 | 30,160 | 301,600.00 | | | |
| 88 | EMRU | 21020101 | 10 | CAJ/ANUAL | DVD + R 4.7GB IMATION TORRE X 50 UNDS | 31,706 | 317,062.80 | | | |
| 89 | EMRU | 21020101 | 10 | CAJ/ANUAL | CD GRABABLE R TORRE X 25 | 25,220 | 252,195.60 | | | |
| 96 | EMRU | 21020103 | 1 | ANUAL | Compra de Equipos | 5,000,000 | 5,000,000 | | | |
| 97 | EMRU | 21020198 | 1 | ANUAL | Otras adquisiciones de bienes | 8,273,448 | 8,273,448 | 689,454 | | |
| 98 | EMRU | 21020201 | 1 | ANUAL | Capacitacion | 5,000,000 | 5,000,000 | | | |
| 99 | EMRU | 21020203 | 1 | ANUAL | Viáticos y gastos de viaje. | 5,000,000 | 5,000,000 | | | |
| 100 | EMRU | 21020207 | 1 | ANUAL | Servicios Publicos | 28,980,000 | 28,980,000 | | | |
| 101 | EMRU | 21020209 | 1 | ANUAL | Seguros | 40,000,000 | 40,000,000 | | | |
| 102 | EMRU | 21020211 | 1 | ANUAL | Publicidad | 4,000,000 | 4,000,000 | | | |
| 103 | EMRU | 21020213 | 1 | ANUAL | Impresos y publicaciones | 2,500,000 | 2,500,000 | | | |
| 104 | EMRU | 21020215 | 1 | ANUAL | Mantenimiento | 18,273,448 | 18,273,448 | 689,454 | | |
| 106 | EMRU | 21020223 | 1 | ANUAL | Comisiones y gastos bancarios | 5,713,033 | 5,713,033 | | | 6,200,000 |
| 107 | EMRU | 21020225 | 1 | ANUAL | Sistematización | 25,000,000 | 25,000,000 | | | |
| 108 | EMRU | 2102029804 | 1 | ANUAL | Combustible | 10,800,000 | 10,800,000 | | | |
| 109 | EMRU | 2102029809 | 1 | ANUAL | Comunicación y transporte caja menor | 8,273,448 | 8,273,448 | 689,454 | | |
| 110 | EMRU | 21020302 | 1 | ANUAL | Impuestos y otros descuentos | 256,262,601 | 256,262,601 | 397,066,346 | | |
| 111 | EMRU | 21039805 | 1 | ANUAL | Cuota Auditaje Contraloría | 8,019,225 | 8,019,225 | | | 1,200,000 |
| 112 | EMRU | 21039807 | 1 | ANUAL | Sentencias y Conciliaciones | 23,273,941 | 23,273,941 | | | |
| 113 | EMRU | 23040202 | 1 | ANUAL | Asesorias para estudios de preinversion | 1,187,893,913 | 1,187,893,913 | 1,278,082,072 | 23,951,426 | 846,635 |
| | | | | | TOTAL | 2,517,216,793 | 2,075,244,010 | 2,075,244,010 | 318,439,127 | 11,546,635 |



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| | | | NUMERO | UNIDAD DE MEDIDA | | | | ADICIONES | REDUCCIONES | CREDITOS |
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